

BURLEY IN WHARFEDALE COMMUNITY TRUST

CHARITY NO 1098871

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 30th SEPTEMBER 2020

BURLEY IN WHARFEDALE COMMUNITY TRUST

TRUSTEES' REPORT YEAR ENDED 30th SEPTEMBER 2020

The Trustees present their report for the year ended 30th September 2020

ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISORS

Burley in Wharfedale Community Trust (BWCT) is a charitable trust first registered in 2003 (registration no 1098871) and governed by a constitution..

Its registered address is: 12 Old Mill Close, Burley in Wharfedale, Ilkley. LS29 7RU

The Trustees of the Trust who served during the year were:

Duncan Ault (Chair)
Andrew Wriglesworth (Secretary)
Mark Elsworth (Treasurer)
Harvey Bosomworth
Graham Brown (resigned September 2020)
Janine Edwards
Simon Hills
Lorraine Hughes
James Moorhouse (appointed March 2020)
Andrew Plaxton (resigned January 2020)
Ian Rigarlsford
Niccola Swan
Tom Sumner (resigned September 2020)
Sylvia Tilford
Nick Turnbull

In line with the Constitution, Janine Edwards, Mark Elsworth and Simon Hills stood down as Trustees at the AGM in January 2020 and were duly re-elected. Tom Sumner continues as an advisor to the Trust on projects, events and activities.

Bankers: Yorkshire Bank
Otley Branch
10 Kirkgate
Otley, West Yorkshire
LS21 3HJ

Independent
Examiner: Tim Haskins ACA
9 Harvest Croft
Burley in Wharfedale
LS29 7LY

BURLEY IN WHARFEDALE COMMUNITY TRUST

TRUSTEES' REPORT YEAR ENDED 30th SEPTEMBER 2020

STRUCTURE AND MANAGEMENT

The Charity is an unlimited association. Its object is to promote any charitable purposes for the benefit of the inhabitants of Burley in Wharfedale, Burley Woodhead and Stead by any such means that are deemed to be exclusively charitable according to the laws of England and Wales.

The Charity is run by a committee of elected and co-opted Trustees who have control of the Association and its property and funds. There should be at least 3 and not more than 18 members of the Committee all of whom must be members of the Trust.

New trustees are recruited and co-opted onto the board by the existing Trustees and elected at the AGM. All Trustees give their time voluntarily. The Trust would like to thank all its trustees for their time and efforts towards the furtherance of its aims and objects.

Membership of the Trust is open to any individual or organisation interested in promoting the charity. Membership is by annual or lifetime subscription.

The Committee must hold at least 4 meetings a year. A quorum at a committee meeting is 5 members.

The Trust has a number of powers set out in the constitution which may be exercised only in promoting the Object.

ACHIEVEMENTS AND PERFORMANCE 2019/20

The Trust has had another successful year with membership increasing to 986 from 925. We have also received income from both Waitrose and Coop community schemes, Burley Educational Trust, Ilkley Round Table, Otley Lions, Shipley Community Chest and Burley Parish Council. We also claimed Gift Aid on membership and donations of £1512 in the year.

Our management of the Scalebor Park grounds has continued and we have been helped by Burley Trojans Juniors and Burley Cricket Club. We continue to organise the Christmas Lights, Christmas Market and Craft Fair all of which were successful events with a lot of hard work done by volunteers. The Duck Race was cancelled this year due to Covid-19 regulations

As a result of the funds we receive through membership and donations we have been able to help several village organisations with their fund raising efforts. These include the Library (new furniture), Scouts and Guides (new HQ), Walkers are Welcome (new kissing gates) and Love Burley (Covid-19 support).

In line with our ongoing responsibilities we funded, supervised and undertook the maintenance of the Scalebor grounds and pavilion, Pudding Tree and Jubilee gardens, the provision of the flower tubs and hanging baskets, Corn Mill Pond and the Fountain of Life. The village web site is also part of the Trust's responsibilities on an ongoing basis and is currently being upgraded.

BURLEY IN WHARFEDALE COMMUNITY TRUST

TRUSTEES' REPORT YEAR ENDED 30th SEPTEMBER 2020

ACHIEVEMENTS AND PERFORMANCE 2019/20 (continued).

We have continued to help fund the new youth initiative called YouthQuake for 11 to 14 year olds that meets in the Queens Hall on Wednesdays.

We have also been helping with the funding of the refurbishment of the Roundhouse Garden, a new herb garden and we are currently finalising plans for new play equipment in Grange Park.

At the year end the Trust's total funds stand at £80,561 of which £21,428 was raised for specific projects (including the playground) and is being ringfenced for them.

Over £35,000 has been committed to the activities listed below.

FUTURE PLANS

The Trust aims to continue its objectives of promoting charitable activity for the benefit of the local residents.

Looking ahead the Trust has the following plans:

- **Continue the funding of the youth provision through YouthQuake including sponsoring training of a Youth Worker**
- **Funding a zip wire and other play equipment in Grange Park (in partnership with the Parish Council).**
- **Continue the Christmas Lights, Market and Duck Race when possible.**
- **Maintain all assets at Scalebor and in the village to a good standard including the Corn Mill Pond.**
- **Complete the improvement of the Round House garden and surrounding area.**
- **Install comprehensive village maps in strategic locations**
- **Upgrade the web site to improve access for village organisations and businesses.**
- **Improving walking and access provision around the village for all abilities and ages.**

Signed on behalf of the Charity Trustees

Duncan Ault : Chair

December 2020